

## Resolution No. 2022-033

### Resolution to Set Appropriations for Fiscal Year 2022-2023

RESOLVED to make the following appropriations for the various offices and departments of Cass County for fiscal year 2022-2023:

<b>Fund Description</b>	<b>Department</b>	<b>Appropriation</b>
Attorney Federal Seized Monies	Attorney	\$23,962.00
Attorney Local Seized Monies	Attorney	\$64,819.00
Co Attorney Special Revenue	Attorney	\$73,607.00
General Basic Fund	Attorney	\$287,397.00
General Basic Fund	Auditor	\$237,724.00
General Basic Fund	Board of Health-Sanitarian	\$40,000.00
General Basic Fund	Board of Supervisors	\$200,290.00
Capital Projects	Capital Projects	\$3,971,628.00
Conserv Land Acq/Cap Improvement	Conservation	\$36,802.00
General Basic Fund	Conservation	\$284,729.00
Spec Resource Enhancement	Conservation	\$74,976.00
General Basic Fund	County Farm	\$21,000.00
General Supplemental Fund	Court Services	\$31,884.00
General Basic Fund	Courthouse	\$174,935.00
General Supplemental Fund	Election Administration	\$85,038.00
Rural Services Supp Fund	Engineer - Secondary Road	\$300,000.00
Secondary Road Fund	Engineer - Secondary Road	\$8,657,300.00
General Basic Fund	Fair & 4-H Clubs	\$72,000.00
Flood & Erosion/NRCS Fund	Flood & Erosion	\$85,000.00
General Basic Fund	General Relief	\$75,929.00
General Basic Fund	Human Services	\$46,700.00
General Basic Fund	Information Technology	\$328,476.00
General Basic Fund	Jail	\$3,740,535.00
General Supplemental Fund	Juvenile Probation/Detention	\$198,166.00
Rural Services Basic Fund	Library Contract	\$109,400.00
General Basic Fund	Local Health	\$385,000.00
Local Option Tax Fund	Local Option Sales Tax	\$2,143,520.00
General Basic Fund	Medical Examiner	\$50,000.00
General Basic Fund	Nondepartmental	\$454,644.00
Rural Services Supp. Fund	Nondepartmental (Rur.S.)	\$7,000.00
Co Rec Electronic Trans Fund	Recorder	\$136.00
General Basic Fund	Recorder	\$136,951.00
Rec Records Management	Recorder	\$15,800.00
Rural Services Basic Fund	Road Clearing	\$60,000.00
General Basic Fund	Sheriff	\$314,879.00
Rural Services Basic Fund	Sheriff	\$827,423.00
Sheriff Investigations Federal	Sheriff's Investigations	\$100,000.00
Sheriff Investigations Local	Sheriff's Investigations	\$91,252.00
General Basic Fund	Treasurer	\$382,679.00
2017 Agribusiness URA-TIF	URA 2017 Agribusiness	\$960,000.00

URA Amaizing Energy Atlantic	URA Amaizign energy Atlantic	\$16,961.00
General Basic Fund	Veteran Affairs	\$87,438.00
Rural Services Basic Fund	Weed Commissioner	\$7,745.00
General Basic Fund	Zoning	\$6,497.00
Grand Total Without Transfers		\$25,270,222.00

Roll Call Vote:

- A   Steve Baier
- A   Bernard Pettinger
- A   Stephen Green
- A   John Hartkopf
- Mark O'Brien *Not in attendance*

Adopted by the Cass County Board of Supervisors November 9, 2022

Steve Baier  
Steve Baier, Chair

Kathy Somers  
Attest: Kathy Somers, Auditor